



GATEWAY DISTRI PARKS LTD.



7-Feb-19

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BSE Ltd., Mumbai
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National Stock Exchange of India Ltd.
Exchange Plaza
Bandra Kurla Complex
MUMBAI – 51
Ph: 2659 8452 Fax: 2659 8237 / 38

Dear Sir / Madam,

Company No. : 532622 / GDL

Re: Disclosure under Regulation 30 of SEBI (LODR) Regulations 2015

Further to our communication dated 1 February 2019 and 6 February 2019, we inform you that the Company held Investors / Analysts call on Wednesday, 6 February 2019.

Summary of Q3 of FY 1819 performance:

- GDL Group: Revenue =Rs. 354.22 crores EBITDA = Rs. 71.53 Crores, and PAT (before minority interest)= Rs. 24.23 Crores.
- Rail: Revenue = Rs. 191.86 crores, EBITDA = Rs. 35.86 Crores, and PAT = Rs. 16.20 Crores.
- Cold Chain: Revenue = 59.34 Crores, EBITDA = Rs 14.39 Crores, and PAT = Rs 2.35 Crores

Summary of 9 Months (Apr–Dec) FY 19 Vs 9 Months (Apr–Dec) FY 18 :

- Revenue from operations ** went up from Rs 1,001 Cr. to Rs 1,112 Cr.
- EBITDA ** increased from Rs 213.1 Cr. to Rs 257.2 Cr.
- Profit Before Tax ** increased from Rs 85.4 Cr. to Rs 130 Cr.
- Profit After Tax (Before Minority Interest) was up from Rs 69.4 Cr. to Rs 102.9 Cr.
** Including SEIS benefit of Rs 32.2 Cr. in Q-1 of FY 19

Please take the above information on records.

Yours faithfully,

For GATEWAY DISTRI PARKS LIMITED

R. Kumar

Dy. C EO & CFO cum Company Secretary

Registered Office :

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